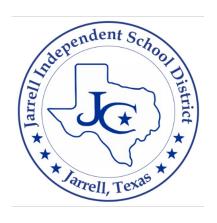
2021 Bond Update



Presented By: ESC Region 13 and Sledge Engineering

Board Meeting April 17, 2024



Overall Bond Project Status—Current as of 04/10/24

Project	Design	Bid	Construct	Open	
Athletics Turf Baseball/Softball				Jan-22	
Safety/Security-Cameras HS&MS				Jan-22	
Safety/Security-Cameras JES&IES				Feb-23	
HS Parking Lot & Transportation				Dec-22	
HS Athletics Improvements				Apr-23	
HS Stormwater				Dec-22	
Double Creek Elem School			* Punch List *	Aug-23	
Middle School Expansion			* Punch List *	_Aug-23_	
1916 Building Renovations			92%	Jun-24	11/23/23
High School Expansion			77%	Aug-24	06/08/24
Transportation Expansion			V	Dec-23	
Technology Infrastructure				Dec-23	

Summary Status of Construction Projects:

1. DCES

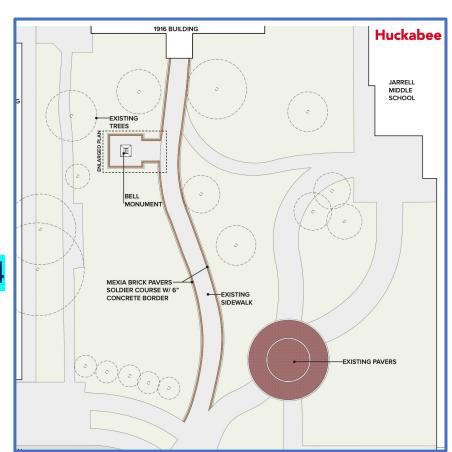
- a) Addressing punch list items
- b) Finalizing closeout documentation
- c) Retainage = \$1.7 million

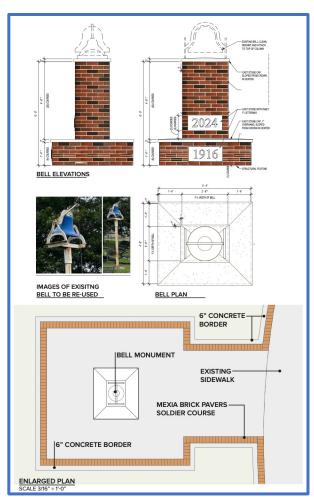
2. <u>JMS</u>

- 1. Addressing punch list items
- 2. Preparing closeout docs
- 3. Retainage = \$1.3 million

3. 1916

- 1. Completion Date = 05/08/24
- 2. 89% Billed
- 3. Balance to Pay = \$900,000





Summary Status of Construction Projects (continued):

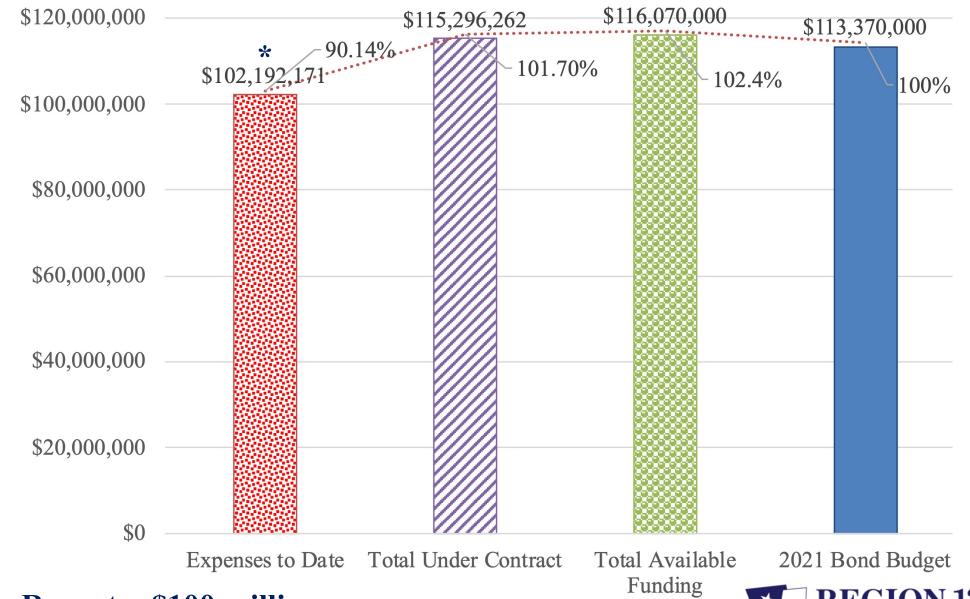
4. JHS Additions and Renovations

- a) Kitchen Equipment install in progress
- b) Classroom Addition Finishes continue
- c) Band Hall Finishes continue
- d) Completion Date = $\frac{07/16/24}{(Original date 06/08/24)}$
- e) Percent "Complete" = $\frac{77\%}{\text{as of } 03/31/24}$
- f) Balance to Pay = \$7 million





Project Accounting – Summary (04/10/24)







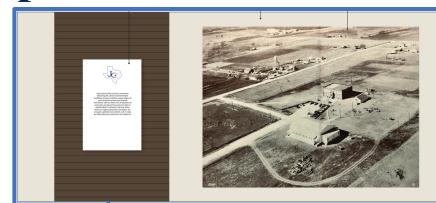


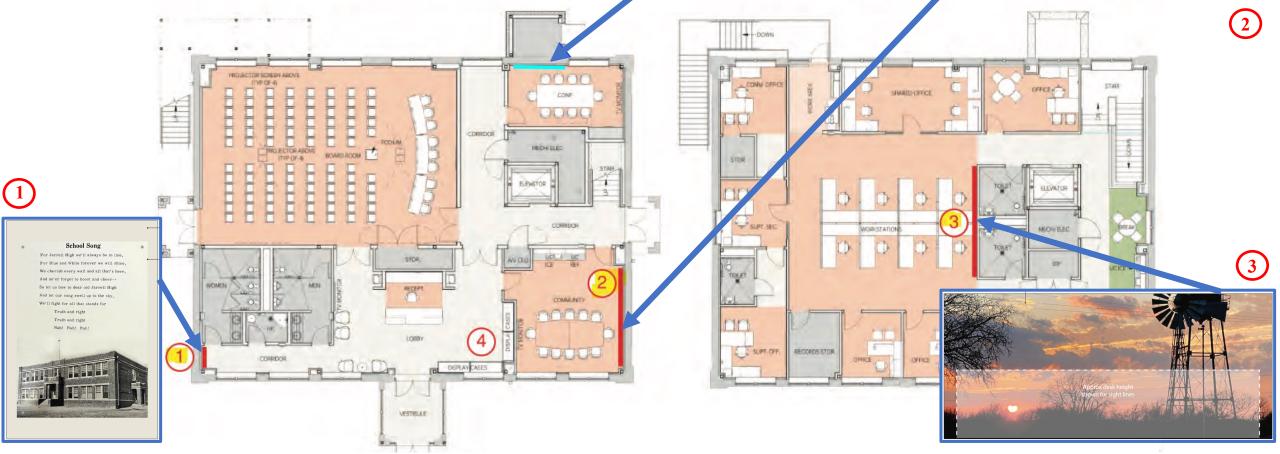


1916 Building - Wall Graphics

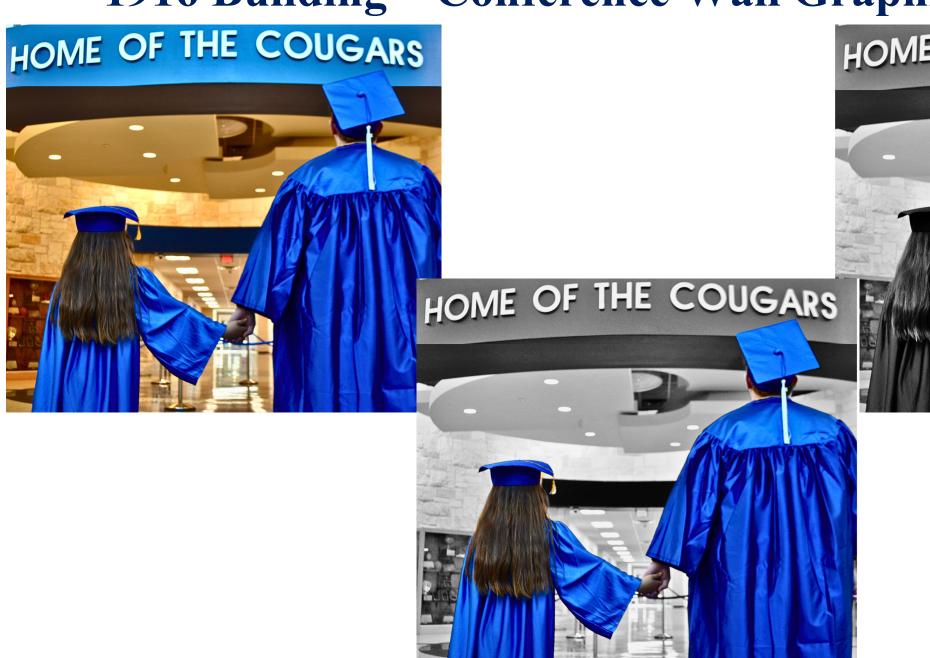
- 1 FULL HEIGHT WALL GRAPHIC: 4' WIDE X 10' HIGH Common grea/entry
- FULL HEIGHT WALL GRAPHIC: 18' WIDE X 10' HIGH Community Room
- FULL HEIGHT WALL GRAPHIC: 20' WIDE X 10' HIGH Administrative area
- GLASS DISPLAY CASES
 Yearbooks, Letter Jackets, Pictures, Items of importance

Add Wall Graphic to Small Conference Room 1st Floor





1916 Building – Conference Wall Graphics - Options





1916 Building – Conference Wall Graphics - Options







Any Auestians?



